Letterkenny Army Depot Maintenance Summary

Direct Labor Hours (in thousands)						
	LEAD FY04 Execution Plan	1st Qtr		2nd Qtr Plan	3rd Qtr Plan	4th Qtr Plan
		Plan	Actual			
Overtime	**122.5**	**39.2**	**39.2**	**67.7**	**95.4**	**122.5**
Second Shift						
Contract Field Teams	**312.0**	**73.9**	**76.9**	**158.6**	**243.4**	**312.0**
Work Share Initiatives						
Civilian Employees	**1037.1**	**218.6**	**218.6**	**493.1**	**768.6**	**1037.1**
Process Improvements/LEAN Savings						
Total	**1471.6**	**331.7**	**334.7**	**719.4**	**1107.4**	**1471.6**